

NORTHBOROUGH APPROPRIATIONS COMMITTEE
MINUTES OF MEETING

April 27, 2009

The meeting was called to order at 6:55 p.m. by Chairman Elaine Kelly.

Members Present: Robert D'Amico, Janice Hight, Dan McInnis, Richard Nieber,
 Elaine Kelly

Not Present: Helynn Winter

Upon motion duly made by Richard Nieber and seconded by Janice Hight, it was unanimously voted to recommend approval of a total overall budget reduction of one hundred twenty-five (\$125,000.00) dollars in the Fiscal Year 2010 budget as follows:

- Municipal/Town Budget to be reduced in the amount of sixty-two thousand five hundred (\$62,500.00) dollars.
- School Department Budget, Northborough K-8 Schools, to be reduced in the amount of sixty-two thousand five hundred (\$62,500.00) dollars.

The amount of state aid revenues projected in the FY2010 budget was predicated on the numbers presented in the Governor's Budget proposal made public in February 2009. The recently released House Ways & Means Budget reflects a decrease in state aid revenues and necessitates a reduction in the overall budget to bring the proposed FY2010 budget into balance. A balanced budget is required under Massachusetts General Laws.

Upon motion duly made and seconded, the April 27, 2009 meeting of the Northborough Appropriations Committee was adjourned at 7:10 p.m.

Respectfully submitted,

Elaine L. Kelly, Chair